Luharuka & Associates
Chartered Accountants

5-4-187/3&4, 2nd Floor, Soham Mansion, M. G. Road, Ranigunj, Secunderabad - 500 003.
E-mail : luharukaca@gmail.com

We have audited the account of "SOCIETY FOR HEALTH ALLIED RESEARCH AND EDUCATION INDIA "SHARE INDIA" - Ghanpur Village, Medchal Mandal, R. R. Dist., Telangana, India - 501401, Regn. No. 306 Dated 06-02-1986 for the year ending 31 March, 2025 and examined relevant Books and Vouchers and certify that according to the audited account.

i. The brought forwarded Foreign Contribution at the beginning of the year was Rs.6,00,36,128/-.

ii. Foreign Contribution of worth Rs.29,75,95,981/- was received by the Association during the year 2024 - 2025.

iii. Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of worth Rs.30,34,878/- was received by the Association during the financial year 2024 - 2025.

iv. We have examined all relevant books and records, and we hereby certify that the following activities /project wise and location wise details of receipt and utilization of foreign contribution is enclosed as per Annexure – A.

v. The balance of unutilized Foreign Contribution with the Association at the end of the year 2024 - 2025 was Rs.5,38,80,435/- (including Interest amount of Rs.30,34,878/-).

vi. Certified that the Association has maintained the accounts of Foreign Contribution and records relating thereto in the manner specified in Section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.

vii. The information furnished in this Certificate and in the enclosed Balance Sheet and Statement of Receipts and Payment is correct to the best of our knowledge and belief.

viii. The Association has utilized the Foreign Contribution received for the purpose(s) it is registered/granted prior permission under Foreign Contribution (Regulation) Act, 2010.

For Luharuka & Associates
Chartered Accountants
FRN:- 01882S

LUHARUKA & ASSOCIATES CHARTERED ACCOUNTANTS FRN-01882S SECUNDERABAD

Rameshchand Jain
(Partner) (M. No. 023019)
(UDIN:- 25023019BMOFYA1928)

Place:- Secunderabad

Date:- 03-09-2025

Society for Health Allied Research and Education India-'SHARE INDIA'

Balance sheet as at 31.03.2025

Foreign Contribution

Liabilities		Amount	Assets	Amount
		Rs		Rs
Unspent grant/Donation		5,25,41,431		
Opening	5,87,21,964		**Closing balance**	
Add:				
Excess of expenditure over Income	(61,80,533)		Fixed Deposits with Scheduled banks	4,00,34,406
			Balance in scheduled Banks	1,34,50,029
Interest earned to be spent for program and administrative expenses		13,39,004	Advances/Deposits	3,96,000
Total		**5,38,80,435**	**Total**	**5,38,80,435**

For Luharuka & Associates
Chartered Accountants
FR.NO.01882 S

LUHARUKA & ASSOCIATES CHARTERED ACCOUNTANTS FRN-01882S SECUNDERABAD

Ramesh Chand Jain
Partner
M.No. 023019

Place: Secunderabad
Date: September 03,2025

For Society for Health Allied Research and Education India - SHARE INDIA

Dr. K. Madhava
Chief Functionary

Lakshminarasimhan N
Head, Finance & Accounts

This is the financial statement referred to in our certificate as per even date issued In Form FC-4 of the Foreign Contribution (Regulations)-Rules 2011.

SHARE INDIA GHANPUR (V) Medchal Mdl & Dist-501 401. T.S.

Society for Health Allied Research and Education India -'SHARE INDIA'
Income and expenditure for the period from 01.04.2024 to 31.03.2025
Foreign Contribution

Income	Amount		Expenditure	Amount
	Rs			Rs
Donation/Grant				
DHHS-PM USA-BOLSTER	4,54,71,178		Salaries	10,24,01,254
DHHS-PM USA-LaQSH PLUS	9,45,03,793		Consultancy charges	4,89,64,371
DHHS-PM USA-NISCHIT PLUS	8,59,68,253		Other Personnel	50,79,197
DHHS-PM USA-NISCHIT TB	7,06,20,332		Capital assets purchased	12,79,150
SHASHKT	3,29,502		Others	11,41,15,730
M Health	7,02,923			
Sub Total	**29,75,95,981**		**Sub Total**	**27,18,39,702**
Interest Income from savings bank account	4,83,644		**Administrative Expenses**	
Interest Income from FDR	21,00,632		Salaries	2,10,79,850
			Consultancy Charges	77,855
			Other personnel	15,91,988
			Others	1,17,71,395
Sub Total	**25,84,276**		**Sub Total**	**3,45,21,088**
Excess of expenditure over Income	61,80,533			
Total	**30,63,60,790**		**Total**	**30,63,60,790**

For Luharuka & Associates
Chartered Accountants
FR.NO.01882 S

LUHARUKA & ASSOCIATES CHARTERED ACCOUNTANTS FRN-018825 SECUNDERABAD

Ramesh Chand Jain
Partner
M.No. 023019

For Society for Health Allied Research and Education India - SHARE INDIA

Dr. K. Madhava
Chief Functionary

Lakshminarasimhan N
Head, Finance & Accounts

SHARE INDIA GHANPUR (V) Medchal Mdl & Dist-501 401. T.S.

Place: Secunderabad
Date: September 03,2025

This is the financial statement referred to in our certificate as per even date issued In Form FC-4 of the Foreign Contribution (Regulations)-Rules 2011.

Society for Health Allied Research and Education India -'SHARE INDIA'
Receipts and Payments for the period from 01.04.2024 to 31.03.2025
Foreign Contribution

Receipts		Amount	Payments	Amount
		Rs		Rs
Opening Balance				
Term Deposits with Scheduled banks	82,64,535		Salaries	10,24,01,254
Balance with scheduled bank	5,13,75,593		Consultancy charges	4,89,64,371
Advances/Deposits	3,96,000	6,00,36,128	Other Personnel	50,79,197
			Capital assets purchased	12,79,150
			Others	11,41,15,730
			Admin and program expenses paid out of Interest earned	4,25,762
			Sub Total	**27,22,65,464**
Donation/Grant			**Administrative Expenses**	
BOLSTER	4,54,71,178		Salaries	2,10,79,850
LaQSH PLUS	9,45,03,793		Consultancy charges	77,855
NISCHIT PLUS	8,59,68,253		Other personnel	15,91,988
NISCHIT TB	7,06,20,332		Others	1,17,71,395
SHASAKT	3,29,502			
m Health	7,02,923			
Sub total - Donation and Grant		**29,75,95,981**	**Sub Total**	**3,45,21,088**
Interest Income on Term Deposit		21,00,632		-
Interest income savings bank account		4,83,644		
Interest earned for Admin and program		4,50,602		
Sub Total		**30,34,878**		
			Closing Balance	-
			Term Deposits with Scheduled banks	4,00,34,406
			Balance in scheduled Banks	1,34,50,029
			Advances/Deposits	3,96,000
			Sub Total	**5,38,80,435**
Total		**36,06,66,987**	**Total**	**36,06,66,987**

For Luharuka & Associates
Chartered Accountants
FR.NO.01882 S

Ramesh Chand Jain
Partner
M.No. 023019

LUHARUKA & ASSOCIATES CHARTERED ACCOUNTANTS FRN-01882S SECUNDERABAD

Place: Secunderabad
Date: September 03,2025

For Society for Health Allied Research and Education India - SHARE INDIA

Dr. K. Madhava
Chief Functionary

Lakshminarasimhan N
Head, Finance & Accounts

SHARE INDIA GHANPUR (V) Medchal Mdl & Dist-501 401, T.S.

This is the financial statement referred to in our certificate as per even date issued In Form FC-4 of the Foreign Contribution (Regulations)-Rules 2011.

Annexure-A

(A) DETAILS OF ACTIVITIES/PROJECTS FOR WHICH FOREIGN CONTRIBUTIONS HAS BEEN RECEIVED AND UTILISED (IN RUPEES)

(B) Utilization for projects as per the aims and objectives of the person/association **(Rs.) 27,22,65,464.00**

S.No	Name of the Project	Address/Location	Previous Balance on 01.04.2024		Receipt During the Year April 01 2024, to March 31, 2025		Utilized Programme expenses		Balance as on 31.03.2025	
			In Cash	In Kind	In Cash	In Kind	In Cash	In Cash	In Cash	In Kind
1	2	3	4	5	6	7	8	9	10	11
1	Laboratory Quality Management System in HIV (LaQSH PLUS)	Mumbai, Thane, Pune of Maharashtra, Krishna Guntur and East Godavari of AP state, Manipur, Mizoram, Nagaland, Aizawl of the North East. Mumbai Maharasthra-501401	8,49,062	0	9,45,98,372	0	8,63,92,545	0	**90,54,889**	0
2	Development of M Health Educational intervention to improve the prevalence of viral suppression among persons living with HIV and low literacy **(M_Health)**	HYDERABAD Hyderabad/Secunderabad Telangana -501401	2,38,928	0	7,02,923	0	3,71,499	0	**5,70,352**	0
3	An integrated approach to Health care that encompasses early detection and Prevention, Continuity care, comprehensive Treatment, emergency preparedness, and improved patient outcomes **(STRETCH)**	Telangana & Ap Medchal Telengana-501401	4,13,21,694	0	17,40,348	0	99,98,953	0	**3,30,63,089**	0
4	REACH, LIFE, TETRA, CSSI & HELP	Medchal Mandal, Telangana - 501401	3,26,608	0	0	0	0	0	**3,26,608**	0
5	Other projects & Miidri FCRA	Medchal Mandal, Telangana - 501401	25,342	0	8,30,424	0	0	0	**8,55,766**	0
6	HADM Small Development Research	Medchal Mandal, Telangana - 501401	1,10,641	0	8,347	0	0	0	**1,18,988**	0

SHARE INDIA GHANPUR (V) Medchal Mdl & Dist

LUHARUKA & ASSOCIATES CHARTERED ACCOUNTANTS FRN-018825 SECUNDERABAD

S.No	Name of the Project	Address/Location	Previous Balance on 01.04.2024		Receipt During the Year April 01 2024, to March 31, 2025		Utilized Programme expenses		Balance as on 31.03.2025	
			In Cash	In Kind	In Cash	In Kind	In Cash	In Cash	In Cash	In Kind
1	2	3	4	5	6	7	8	9	10	11
7	Technical Assistant in implementing Quality Management system in the India National ADS control program in Lab strengthening and testing network for HIV **(LaQSH_O)**	Mumbai, Thane, Pune of Maharashtra, Krishna Guntur and East Godavari of AP, Nagaland, Mizoram, Aizawl of north east Thane Maharashtra 501401	3,61,314	0	0	0	0	0	**3,61,314**	0
8	Accelerating Sustainability of Public Health in India to prevent, detect and respond to infectious disease outbreaks and other public Health emergencies **(Bolster)**	RAJASTHAN Jaipur Rajasthan- 501401	54,85,184	0	4,55,97,231	0	3,94,51,653	0	**1,16,30,762**	0
9	Corpus Fund	Medchal Mandal, Telangana - 501401	91,54,088	0	0	0	0	0	**91,54,088**	0
10	Accelerating and sustaining epidemic Assistance to the India National AIDS Control Program by strengthening in the HIV protection, TREATMENT cascade under PEPFAR **(PATH)**	North east, Kohima, Dimapur, Nagaland Kohima Nagaland 797112	5,49,809	0	3,34,658	0	8,84,467	0	**0**	0
11	National initiative to Strengthen and Coordinate HIV and TB response -TB and HIV Treatment **(NISCHIT PLUS_TREATMENT & NISCHITTB)**	Mumbai, Thane, Pune of Maharashtra, Krishna Guntur and east Godavari of AP state, Telengana-501401, Krishna Andra Pradesh -501401	16,13,458	0	15,68,18,556		13,51,66,347	0	**2,32,65,667**	0
Total			**6,00,36,128**	**0**	**30,06,30,859**	**0**	**27,22,65,464**	**0**	**8,84,01,523**	**0**

(c) As per the Annexure-A the closing balance of unutilized amount as on 31st March 2025 is **Rs 8,84,01,523/-** this excludes the administration expenses spend during the year 2024-2025 amounting to **Rs 3,45,21,088/-** after considering the administration expenses the closing balance of unutilized amount as on 31st march 2025 will be **Rs 5,38,80,435/-**

SHARE INDIA GHANPUR (V) Medchal Mal & Dist

LUHARUKA & ASSOCIATES CHARTERED ACCOUNTANTS FRN 018825 SECUNDERABAD